

NORTH CAROLINA

Department of Transportation



















Joint Legislative Transportation Oversight Committee March 8, 2017

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Outline

Introduction

Overview

Capital Program – Pre-Construction & Design

Capital Program – Construction

Maintenance Program

Division Challenges

Summary – Key to Success

Overview - Division 4



Population: 596,109

Road miles: 6,838

Bridges: 1,305

Permanent and temporary employees: 430

Major Industries and Schools





























Capital Program

Local Coordination

- Close Coordination with MPO(s) & RPO(s) on STI
- Close coordination and communication with planning partners improves project scoping details
 - Cost estimates
 - Project limits/segments
 - Well defined project improvement benefits
- Added by NCGA Division corridor Planning Engineers enhances coordination
- Regionally based (and central report)











Strong relationships with local leaders better address project needs



Capital Program

Pre-Construction

Capital program delivery responsibilities: \$1 Billion over 10 Years







Upcoming and significant projects



I-95 and Sunset Avenue New interchange project



US 70 (interstate) 3 upgrade projects



I-95 and US 70 Bus, US 701, NC 4 3 interchange replacements

Personnel

- NCDOT Personnel: 9
- Embedded Consultants: 2
- Prime Consultants: 20

Capital Program

Construction



24 Roadway projects



Significant projects under construction:

95

I-95 Rehab/Bridge Replacements (TIP I-5786)

Project Cost: \$53 million



I-95 Little River Bridges (TIP I-3318BB)

Project Cost: \$13 million



US 301 Widening/Sunset Ave Bridge/Stoney Creek

Bridge in Rocky Mount (TIP U-3330)

Project Cost: \$28M



US 117 Interchanges (TIP R-5719/U-5796)

Project Cost: \$21M

Personnel

NCDOT:

• Engineers: 6

• Inspectors: 39

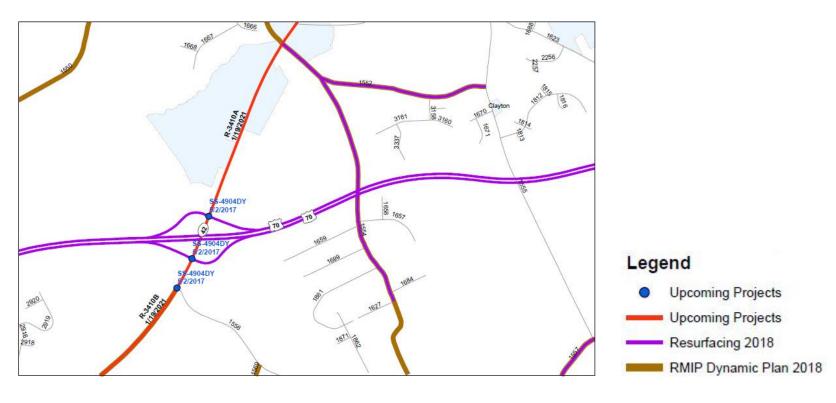
CEI:

• Engineers: 13

• Inspectors: 43

Maintenance Programs

- Resurfacing & Pavement Preservation ("HMIP")
- Roadside/Maintenance/Traffic/Bridge ("RMIP")
- Bridge Program ("BMIP")





Maintenance Program

RMIP and HMIP Program Delivery

HMIP Underway 2017-2018

Routes Resurfaced	473 lane miles
Routes AST	390 lanes miles
Routes Crack Sealed	351 lane miles



RMIP Underway 2017-2018

Shoulder Work	1,591 shoulder miles
Culverts Replaced	19,091 linear feet
Signs Replaced	22,877 signs
Pavement Markings	21,773,264 linear feet
Tree Line	2,546 shoulder miles

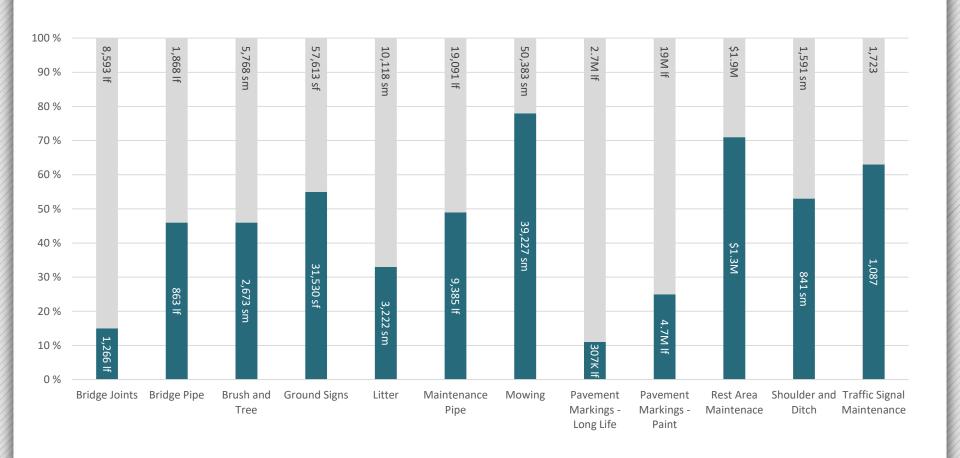
Personnel

• NCDOT: 351

Contractors: 41

Maintenance Program

Division 4 RMIP Progress



Maintenance Program

Division Challenges – RMIP, HMIP, BMIP

- Limited number of pavement marking contractors
 - 2-3 contractors doing pavement markings for resurfacing, AST, and retracing pavement markings in RMIP
- Emergency/Disaster Response can delay RMIP, BMIP, HMIP activities
- Coordinating multiple programs along the same routes on the same system
- A detailed long range RMIP is difficult to determine on a large system and varied system
 - Rapidly developing technology to supplement capabilities









Division Opportunities and Challenges

Division 4 Opportunities



- I-95 is an aging interstate that is reaching capacity with National Significance
- I-95 is known as the Main Street of the East Coast
- I-95 is identified as National Highway Freight Network (most critical portions of US freight system)
- Maintenance and Construction activities must be done as night work to avoid major backups
- Adding lanes and rebuilding does not score well in STI

Division Opportunities and Challenges

Division 4 Opportunities

- Other Interstate & Future Interstate Routes include I-87, I-587, I-42 and I-795
- Major north-south railroad
- Uneven growth in the state





It is important to leverage all transportation to help rural eastern areas of the state

Division Opportunities and Challenges

Other Division 4 Challenges

- Subdivisions that do not meet current standards cannot be added to the state system
 - There is no good alternative
 - Emergency crews have been forced to walk to rescue people because poor roads made vehicle travel impossible





Summary – Keys to Success

- Project delivery in Division 4
 - Leverage local knowledge and strong relationship to scope good projects
 - Recognize obstacles to delivery and adjust often
- Maintenance and operations
 - Produce detailed strategic plans i.e. RMIP, BMIP and HMIP
 - Deliver plans we create
 - Be accountable
 - Good plans and processes will build a blueprint and assist new CMEs to deliver successful maintenance and operations
- Employee recruitment and retention
 - Recruiting and training the next generation now will ensure that success continues in the future

Thank you